ODD FELLOW HOME

1229 SOUTH	JACKSON	STREET
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GREEN BAY 54301 Phone: (920) 437-6523		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	82	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	82	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	80	Average Daily Census:	78

Services Provided to Non-Residents		agnosis	of Residents	12/31/03)	Length of Stay (12/31/03)	용		
						18.8 46.3		
No	Developmental Disabilities	0.0	Under 65	2.5	More Than 4 Years	16.3		
ces No Mental Illness (Org./Psy)		18.8	65 - 74	12.5	[
Respite Care No Mental Illness (Other)		2.5	75 - 84	33.8		81.3		
No	Alcohol & Other Drug Abuse	0.0	85 - 94	41.3	* * * * * * * * * * * * * * * * * * *	*****		
No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.0	Full-Time Equivalent			
Congregate Meals No		3.8			Nursing Staff per 100 Residents			
Home Delivered Meals No		Fractures 0.0			(12/31/03)			
No	Cardiovascular	18.8	65 & Over	97.5				
No	Cerebrovascular	11.3			RNs	8.4		
No	Diabetes	1.3	Gender	용	LPNs	4.0		
Yes	Respiratory	2.5			Nursing Assistants,			
	Other Medical Conditions	41.3	Male	21.3	Aides, & Orderlies	66.7		
No			Female	78.8				
I		100.0						
No				100.0	I			
_	NO N	No Primary Diagnosis No No Developmental Disabilities No Mental Illness (Org./Psy) No Mental Illness (Other) No Alcohol & Other Drug Abuse No Para-, Quadra-, Hemiplegic No Cancer No Fractures No Cardiovascular No Cerebrovascular No Diabetes Yes Respiratory	No Primary Diagnosis % No	No Primary Diagnosis	No Primary Diagnosis	No		

Method of Reimbursement

		Medicare			edicaid			Other			Private Pay	<u> </u>		amily Care			anaged Care	l 		
Level of Care	No.	00	Per Diem (\$)	No.	90	Per Diem (\$)	No.	્	Per Diem (\$)	No.	o _l o	Per Diem (\$)	No.	엉	Per Diem (\$)	No.	્	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	4	100.0	166	47	95.9	120	0	0.0	0	27	100.0	138	0	0.0	0	0	0.0	0	78	97.5
Intermediate				2	4.1	99	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		49	100.0		0	0.0		27	100.0		0	0.0		0	0.0		80	100.0

ODD FELLOW HOME

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:		Activities of	%		3	% Totally	Number of
Private Home/No Home Health	7.7	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	1.3		57.5	41.3	80
Other Nursing Homes	9.9	Dressing	10.0		57.5	32.5	80
Acute Care Hospitals	81.3	Transferring	13.8		66.3	20.0	80
Psych. HospMR/DD Facilities			12.5		51.3	36.3	80
Rehabilitation Hospitals	0.0	Eating	42.5		40.0	17.5	80
Other Locations	1.1	*****	*****	*****	*****	*****	*****
Total Number of Admissions	91	Continence		%	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	al Catheter	5.0	Receiving Resp	iratory Care	3.8
Private Home/No Home Health	33.7	Occ/Freq. Incontinen	t of Bladder	56.3	Receiving Trac		0.0
Private Home/With Home Health	11.6	Occ/Freq. Incontinen	it of Bowel	37.5	Receiving Suct	ioning	0.0
Other Nursing Homes	4.7	-			Receiving Osto	my Care	2.5
Acute Care Hospitals	12.8	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	5.0	Receiving Mech	anically Altered Diets	20.0
Rehabilitation Hospitals	0.0	_			_	-	
Other Locations	5.8	Skin Care			Other Resident C	haracteristics	
Deaths	31.4	With Pressure Sores		11.3	Have Advance D	irectives	78.8
Total Number of Discharges		With Rashes		1.3	Medications		
(Including Deaths)	86				Receiving Psyc	hoactive Drugs	60.0

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	1
	Facility			Peer	Group	Peer	Group	Faci.	lities
	%			% Ratio		% Ratio		%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.1	92.0	1.03	87.1	1.09	88.1	1.08	87.4	1.09
Current Residents from In-County	83.8	85.9	0.97	81.0	1.03	82.1	1.02	76.7	1.09
Admissions from In-County, Still Residing	25.3	22.1	1.15	19.8	1.28	20.1	1.26	19.6	1.29
Admissions/Average Daily Census	116.7	138.9	0.84	158.0	0.74	155.7	0.75	141.3	0.83
Discharges/Average Daily Census	110.3	139.5	0.79	157.4	0.70	155.1	0.71	142.5	0.77
Discharges To Private Residence/Average Daily Census	50.0	64.3	0.78	74.2	0.67	68.7	0.73	61.6	0.81
Residents Receiving Skilled Care	97.5	96.1	1.01	94.6	1.03	94.0	1.04	88.1	1.11
Residents Aged 65 and Older	97.5	96.4	1.01	94.7	1.03	92.0	1.06	87.8	1.11
Title 19 (Medicaid) Funded Residents	61.3	55.4	1.11	57.2	1.07	61.7	0.99	65.9	0.93
Private Pay Funded Residents	33.8	32.6	1.03	28.5	1.18	23.7	1.43	21.0	1.61
Developmentally Disabled Residents	0.0	0.6	0.00	1.3	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	21.3	36.2	0.59	33.8	0.63	35.8	0.59	33.6	0.63
General Medical Service Residents	41.3	24.3	1.69	21.6	1.91	23.1	1.78	20.6	2.01
Impaired ADL (Mean)	57.0	50.5	1.13	48.5	1.17	49.5	1.15	49.4	1.15
Psychological Problems	60.0	58.5	1.02	57.1	1.05	58.2	1.03	57.4	1.05
Nursing Care Required (Mean)	4.8	6.8	0.71	6.7	0.72	6.9	0.70	7.3	0.66